

DEPARTMENT OF WORKFORCE DEVELOPMENT
DIVISION OF WORKFORCE SOLUTIONS
ADMINISTRATOR'S MEMO SERIES

☐ ACTION
☒ NOTICE 05-21

ISSUE DATE: 11/29/2005
DISPOSAL DATE: 06/30/2007

*PROGRAM CATEGORIES:

<input type="checkbox"/> AS	<input type="checkbox"/> FM	<input type="checkbox"/> ML	<input type="checkbox"/> TR
<input type="checkbox"/> CC	<input type="checkbox"/> FL	<input type="checkbox"/> NA	<input type="checkbox"/> W-2
<input checked="" type="checkbox"/> CS	<input type="checkbox"/> IT	<input type="checkbox"/> RA	<input type="checkbox"/> WIA
<input type="checkbox"/> CF	<input type="checkbox"/> JC	<input type="checkbox"/> TC	
<input type="checkbox"/> CR	<input type="checkbox"/> LM	<input type="checkbox"/> TA	

To: Child Support Agency Directors

From: Bill Clingan /s/
Division Administrator

RE: Updated CY2006 Performance Standards and Performance-Based Funding for Child Support Agencies

PURPOSE:

This memo is to share information with county Child Support Agencies the contract amounts or load amounts that will be entered into the Central Office Reporting (CORE) for Calendar Year 2006 (January 1, 2006 – December 31, 2006).

BACKGROUND:

DWS Administrator's Memo 05-07 identified the estimated total allocation for each agency for the performance-based funding. Requirements related to earning the allocation have been communicated in Administrator's Memo 05-18.

On October 27, 2005, we were advised of Wisconsin's actual incentive earnings for federal fiscal year 2004 (FFY 2004). Those incentives were less than the amount anticipated in the Wisconsin Biennial Budget Bill. Under the terms of Wisconsin Statute §49.24, the amount available for the CY 2006 performance contracts was reduced by approximately \$259,875. This memo outlines the portion of the revised allocation that will be loaded into CORE for the CY 2006 contract period and shows the amounts tied to each of the performance measures.

* PROGRAM CATEGORIES:

AS--Apprenticeship Standards	FM--Financial Management Requirements	ML--Migrant Labor	TR--Transportation
CC--Child Care	FL--Foreign Labor Certification	NA--Native American Services	W-2--Wisconsin Works
CS--Child Support	IT--IT Systems	RA--Refugee Assistance	WIA--Workforce Investment Act
CF--Children First	JC--Job Center	TC--Tax Credit Programs	
CR--Civil Rights	LM--Labor Market Information	TA--Trade Assistance	

SUMMARY OF TOTAL PERFORMANCE-BASED ALLOCATION:

Column A on the attached chart shows the total performance-based allocation that is subject to the performance standards described in DWS Administrator's Memo 05-18. Four performance measures will be used to calculate incentive earnings for 2006. The measures are subject to different weights as outlined in Administrator's Memo 05-18.

LOAD AMOUNTS:

The 2006 contract load is based on September 30, 2005 performance data. For each performance measure, either one hundred percent (100%) or ninety percent (90%) of the allocation amount assigned to the related measure will be loaded for each agency. For counties that meet or exceed 2005 baseline, one hundred percent (100%) of the contract amount will be loaded for that measure. For counties that are below the baseline, ninety percent (90%) of the contract amount will be loaded for that measure. These amounts are shown in Column B through Column M as follows:

COURT ORDER ESTABLISHMENT STANDARD

Columns B through D show the contract load amount for the Court Order performance measure for each county. Approximately thirty percent (30%) of the total funds shown in Column A will be available for the court order establishment standard.

PATERNITY ESTABLISHMENT STANDARD

Columns E through G show the contract load amount for the Paternity performance measure for each county. Approximately thirty percent (30%) of the total funds shown in Column A will be available for the paternity establishment standard.

CURRENT SUPPORT ESTABLISHMENT STANDARD

Columns H through J show the contract load amount for the Current Support Collection performance measure. Approximately twenty-five (25%) percent of the total funds shown in Column A will be available for the current support collection standard.

ARREARS ESTABLISHMENT STANDARD

Columns K through M show the contract load amount for the Arrears Cases with Collection performance measure. Approximately fifteen (15%) percent of the total funds shown in Column A will be available for the arrears cases with collection standard.

CORE INFORMATION:

Column N shows the total contract amount that will be loaded into CORE Line Code 7495 on the first day of the 2006 contract period (Sum of Columns D, G, J and M).

Column O shows the additional allocation amount (Column A minus Column N) that may be earned by improving performance.

Column P shows the monthly state fund advance agencies will receive in each of the first two months of the 2006 contract period. Each monthly amount is equal to one-tenth of the load amount for your agency shown in Column N.

Column Q shows federal match for the performance-based funds loaded into the contract as shown in Column N. The federal match rate is sixty-six percent (66%).

Column R shows the monthly federal match advance agencies will receive in each of the first two months of the 2006 contract period. Each monthly amount is equal to one-tenth of the total federal match shown in Column Q.

An agency may request an adjustment to the load amount up to one hundred percent shown in Column A by sending a written request and a justification to Mona Hou at DWS. The agency will be notified in writing of the approval or denial.

RECONCILIATION OF ADVANCE PAYMENTS:

In 2006, recovery of the state and federal advance will begin for the expenditure/reimbursement month of October 2006. October 2006 expenses reported in November will be adjusted against one-half of the advance payments when the reimbursement for October actual expenses is made. November 2006 expenses reported in December will be adjusted against the other one-half of the advance payments when the reimbursement for November actual expenses is made.

REGIONAL OFFICE CONTACT: Area Administrators

CENTRAL OFFICE CONTACT: Mona Hou, Accountant
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ATTACHMENT: Spreadsheet